
INTEROFFICE MEMORANDUM

TO: MICHAEL WATSON
FROM: JUSTIN MARTIN
SUBJECT: BUDGET APPROPRIATION
DATE: 09/29/2021

I am requesting the approval of a budget appropriation to the CIP Fund for the following projects that will be spent from and track through the CIP Fund.

Animal Control Vehicle Replacement	\$ 57,000.00
EMS LifePaks - Monitors with AED	42,000.00
EMS Radio System - Maintenance Updates	60,000.00
CCFR - Building concrete apron repair	20,000.00
Recreation Tractor with Loader, Scraper and Mower	32,000.00
Recreation Playground System Repair	25,000.00
Recreation Vehicle Replacement	42,000.00
Maintenance Vehicle Replacement	90,000.00
Total	\$ 368,000.00

